

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Public Utilities Commission

RIFANS Agency: 044

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.044	1995101.02	Gas Pipeline Safety	67,758	72,103	102,225	102,225	109,394
		Subtotal CFDA No. 20.700	67,758	72,103	102,225	102,225	109,394
10.044	4544101.02	Stimulus - State Electricity Regulators Assistance	-	32,993	194,105	194,105	199,979
		Subtotal CFDA No. 81.122	-	32,993	194,105	194,105	199,979
		Total Federal Funds	67,758	105,096	296,330	296,330	309,373
10.044	2000101.03	Public Utilities Commission - General	4,978,952	5,123,815	6,174,222	6,162,586	6,539,529
10.044	2000102.03	Public Utilities Reserve Account	583,198	691,457	1,131,104	1,131,104	1,131,104
10.044	2000103.03	Energy Facility Siting Fund	5,698	69,608	125,000	125,000	125,000
		Total Restricted Receipts	5,567,848	5,884,880	7,430,326	7,418,690	7,795,633
		Department Total	5,635,606	5,989,976	7,726,656	7,715,020	8,105,006
		Federal Funds	67,758	105,096	296,330	296,330	309,373
		Restricted Receipts	5,567,848	5,884,880	7,430,326	7,418,690	7,795,633
		Grand Total: Public Utilities Commission	5,635,606	5,989,976	7,726,656	7,715,020	8,105,006